

Electric Assistance Program System Benefits Charge Reconciliation Report October 2009

	Public Service of NH	
Retail Delivery KWHs		609,415,294
SBC Low Income EAP Rate	\$	0.0015
SBC Low Income EAP Billed Amount	\$	914,122.94
Interest on 10% Reserve Fund Balance ⁽¹⁾		90.06
SBC Low Income EAP Funding	\$	914,213.00
EAP Costs		
Discounts Applied to Customers' Bills	\$	731,269.11
Payments to Community Action Agencies ⁽²⁾		206,399.00
Incremental Program Expenditures		4,648.15
Pre-program Arrears Recovery		-
Total EAP Costs		<u>942,316.26</u>
SBC Low Income EAP Balance	\$	(28,103.26)
Program to Date Reserve Balance	\$	372,886.38

⁽¹⁾ Interest on reserve at 0.28438
 $\$372,886.38 * 0.28438\% * 31/365 = \90.06

⁽²⁾ CAA two-month advance on contract.

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Number of Active EAP Participants by Discount Tier Levels and Amounts
As of October 31, 2009

	<u>Number of Active Participants</u>	<u>Discount Tier*</u>	<u>% per Tier Participants To Total Participants</u>	<u>Discount Amount</u>	<u>% per Tier Discount To Total Discounts</u>
	1,050	1	4.7%	\$ 4,994.25	0.7%
	3,275	2	14.8%	21,458.64	2.9%
	3,857	3	17.4%	60,956.69	8.3%
	4,140	4	18.7%	117,026.91	16.0%
	4,411	5	19.9%	182,895.60	25.0%
	<u>5,384</u>	6	<u>24.3%</u>	<u>343,937.02</u>	<u>47.0%</u>
TOTAL	22,117		100.0%	\$ 731,269.11	100.0%

***Discount Levels for PSNH:**

<u>Tier</u>	<u>Discount</u>	<u>% of Federal Poverty Guidelines</u>
1	5%	176% to 185%
2	7%	151% to 175%
3	18%	126% to 150%
4	33%	101% to 125%
5	48%	76% to 100%
6	70%	Up to 75%

PUBLIC SERVICE OF NEW HAMPSHIRE
Electric Assistance Program
Aging Comparison Between EAP and Other Residential Customers
As of October 31, 2009

	<u>EAP</u>		<u>Non-EAP</u>	
Average Bill (current month)	\$	60.04	\$	92.80
Average Past Due Amount	\$	144.58	\$	173.23
Total Included Accounts Receivable ⁽¹⁾	\$	1,324,198.65	\$	36,483,733.60
Number of Accounts ⁽¹⁾		22,055		393,120
Percent Past Due:	34.38%	7,583	18.76%	73,749
% Past due 30 days	37.40%	2,836	50.48%	37,229
% Past due 60 days	33.74%	2,558	34.02%	25,090
% Past due 90 days	28.86%	2,188	15.50%	11,431

⁽¹⁾ Includes all accounts.